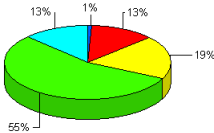


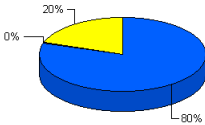
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Rockford, IL				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles				Fare Revenues				Purchased Transportation			
Population				Local Funds				Other Operating Expenses			
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses			
Other UZAs Served				Federal Assistance				Reconciling Cash Expenditures			
Service Area Statistics				Other Funds							
Square Miles				Total Operating Funds Expended							
Population				Sources of Capital Funds Expended							
				Local funds							
				State Funds							
				Federal Assistance							
				Other Funds							
				Total Capital Funds Expended							

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	28	0	\$0	\$201,252	\$114,489	\$114,765
Demand Response	16	0	\$0	\$0	\$0	\$0
Total	44	0	\$0	\$201,252	\$114,489	\$114,765

Sources of Operating Funds Expended

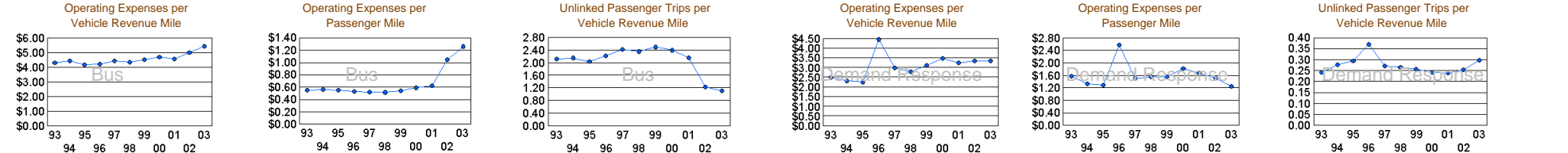


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,806,895	\$813,949	\$430,506	5,408,967	1,251,235	1,390,480	93,343	0.0	39	6.3	28	1.56	39%
Demand Response	\$1,132,327	\$201,596	\$0	908,289	340,447	100,921	24,354	N/A	25	6.6	16	N/A	56%

Service Efficiency				Cost Effectiveness				Service Effectiveness			
Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile			
Bus	\$5.44	\$72.92	\$1.26	\$4.90	1.11	14.90					
Demand Response	\$3.33	\$46.49	\$1.25	\$11.22	0.30	4.14					



1 Excludes data for purchased transportation reported separately